## **South Bend Public Transportation Corporation (Transpo)**

901 East Northside Boulevard, P.O. Box 1437

South Bend, IN 46624

(219)232-9901

# **System Wide Information**

Bus \$5,307,664

Demand **Response** \$345,349

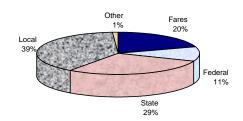
Chief Executive Officer: Mary L. McLain, General Manager ID Number: 5052

### **Modal Information**

General Information		Financial Information				Characteristics
Urbanized Area (UZA) Statistics - 1990 Census		Fare Revenues Earned				Operating Expense
South BendMishawaka, INMI		Directly Operated			\$1,129,594	Capital Funding
Square Miles	120	Purchased Transportation			0	Annual Passenger Miles
Population	237,932	Total Fare Revenues Earned			\$1,129,594	Annual Vehicle Revenue
Population Ranking out of 405 UZA's	110				. , . ,	Annual Unlinked Trips
		Sources of Operating Funds Expended				Average Weekday Unlin
		Passenger Fares			\$1,129,594	Annual Vehicle Revenue
		Local Funds			2,203,522	Fixed Guideway Direction
Service Area Statistics		State Funds		1,637,963	Vehicles Available for M	
Square Miles	50	Federal Assistance			609,134	Average Fleet Age in Ye
Population	148,144	Other Funds			72,800	Vehicles Operated in Ma
1 optimion	140,144	Total Operating Funds Expended		\$5,653,013	Peak to Base Ratio	
		Total Operating Fu	nus Expendeu		φ5,055,015	Percent Spares
Service Consumption						Incidents
Annual Passenger Miles	6 674 190	Summary of Owaretin	Francisco			Fatalities
Annual Unlinked Trips	6,674,180 2,619,413	Summary of Operating Expenses			\$4,361,518	ratanties
		Salaries, Wages and Benefits				D C M
	Average Weekday Unlinked Trips 8,914 Materials and Supplies				530,163	Performance Me
Average Saturday Unlinked Trips 6,660		Purchased Transportation			0	
Average Sunday Unlinked Trips	0	Other Operating Expenses			761,332	Service Efficiency
		Total Operating Expenses			\$5,653,013	Operating Expense per V
		D TO GLE TO			Φ0	Operating Expense per V
Service Supplied	4 450 004	Reconciling Cash Expenditures			\$0	
Annual Vehicle Revenue Miles	1,659,006					Cost Effectiveness
Annual Vehicle Revenue Hours	124,294	Sources of Capital Funds Expended				Operating Expense per P
Vehicles Available for Maximum Service	60	Local Funds			\$196,789	Operating Expense per U
Vehicles Operated in Maximum Service	48 28	State Funds		17,660		
Base Period Requirement					855,273	Service Effectiveness
		Total Capital Funds Expended			\$1,069,722	Unlinked Passenger Trip
						Unlinked Passenger Trip
Vehicles Operated in Maximum Service		Uses of Capital Funds	8			_
						Bus
Directly	Purchased		Rolling	Facilities		Operating
Operated	Transportation		Stock	and Other	Total	Vehicle Re
Bus 43	0	Bus	\$109,894	\$958,202	\$1,068,096	\$4.00
Demand Response 5	0	Demand Response	0	1,626	1,626	00_
Total 48	0	Total	\$109,894	\$959,828	\$1,069,722	\$3.00
						\$2.00
						£4.00
						\$1.00
						\$0.00
						Ψ0.00 + + +

#### Capital Funding \$1,068,096 \$1,626 Annual Passenger Miles 6,496,984 177,196 Annual Vehicle Revenue Miles 1,531,065 127,941 Annual Unlinked Trips 2,594,497 24,916 Average Weekday Unlinked Trips 8,818 96 Annual Vehicle Revenue Hours 112,899 11,395 Fixed Guideway Directional Route Miles 0.0 N/A Vehicles Available for Maximum Service 53 Average Fleet Age in Years 11.4 5.7 Vehicles Operated in Maximum Service 43 Peak to Base Ratio 1.5 N/A Percent Spares 23% 40% Incidents 45 4 Fatalities 0 Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.47 \$2.70 Operating Expense per Vehicle Revenue Hour \$47.01 \$30.31 Cost Effectiveness Operating Expense per Passenger Mile \$0.82 \$1.95 Operating Expense per Unlinked Passenger Trip \$2.05 \$13.86 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.69 0.19 Unlinked Passenger Trips per Vehicle Revenue Hour 22.98 2.19 Bus Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$4.00 2.00 \$1.00 \$3.00 \$0.80 1.50 \$0.60 \$2.00 1.00 \$0.40 \$1.00 0.50 \$0.20 \$0.00 \$0.00 0.00 '95 '96 '97 '98 '96 '97 '98 '95 '96 '97 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile \$3.00 0.30 \$2.50 \$2.50 0.25 \$2.00 \$2.00 0.20 \$1.50 \$1.50 0.15 \$1.00 \$1.00 0.10 \$0.50 \$0.50 0.05 \$0.00 \$0.00 0.00 '95 '96 '97 '98 '96 '97 '97 Data Source: 1998 National Transit Database 201

## **Sources of Operating Funds Expended**



### Sources of Capital Funds Expended

